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This document may not be entirely accessible Corporate Plan PI Report Climate Change 2023_24

Monthly report for 2023-2024
Arranged by Aims
Filtered by Aim: Priorities Climate Change
For MDDC - Services

Key to Performance Status:

target

Performance Indicators:

No Data

Below target

On target

Above target

Well above target

indicates that an entity is linked to the Aim by its parent Service

Corporate Plan Pl Report Climate Change 2023_24

Priorities: Climate Change

Aims: Green Sources of Energy														
Performance Indicators														
Title		Annual Target												Officer Notes
Electric Car Charger usage (Number of uses)	4,716	4,000	n/a	n/a	922	n/a	n/a	2,274	n/a	n/a	n/a	n/a	Paul Deal	(Quarter 2) July = 434. Aug = 501. Sep = 417. (JB)
Electric Car Charger Units	6	8	n/a	n/a	6	n/a	n/a	6	n/a	n/a	n/a	n/a	Paul Deal	(Quarter 1) Six charger units at the leisure centres. Lease agreements being finalised for 3 new sites (1 charger unit each). (JB)

Aims: Biodiversity																
Performance Indicators																
Title		Annual Target												Act		Officer Notes
Corporate Tree Planting Scheme	1,192	500	n/a	n/a	10	n/a	n/a	10	n/a	n/a	r	n/a	n/a		Paul Deal	(Quarter 1) Ten replacements planted April. Further tree planting would not now be expected until November 2023. (JB)
Community climate and biodiversity grants	No	Yes	n/a	n/a	No	n/a	n/a	No	n/a	n/a	r	n/a	n/a			(Quarter 1) Submitted to Cabinet November 2022 as a priority for budget spend. (JB)

Corporate Plan Pl Report Climate Change 2023_24

Priorities: Climate Change
Aims: Retro-fitting measures

erformance Indicators															
Title		Target													Officer Notes
Corporate Renewable Energy Projects	5	2	n/a	n/a	2	n/a	n/a	2	n/a	n/a		n/a	n/a	Paul Deal	(Quarter 2) 2020/2021: - Carlu Close solar PV project completed. 2021/2022: - Retrofit of Air Source Heat Pump (ASHP) at Lords Meadow Leisure Centre. - Retrofit energy saving light installations at all 3 leisure centres. - Retrofit energy saving lighting measures installed at Tiverton multi-storey car park. 2022/2023: - 100% renewable electricity tariff (REGO backed) for mor than of 'half-hourly' types of electricity supply to MDDC buildings (3 locations: Phoenix House; Exe Valley; Pannie Market). - The proposal for a hydro project in the River Exe was previously put forward as a planning application. The application met with a range of objections, most notably a number were raised by statutory consultee, Environment Agency, which also owns the site. - Retrofit LED lighting units installed for all-weather pitches at leisure centres. 2023 - 2024: - Two projects to decarbonise heating at Exe Valley and Lords Meadow leisure centres moved to completion for the heating and cooling installation works. These projects use combined arrays of ground-source and air-source heat pumps to capture renewable heat from the ground and air At Lords Meadow the wood biomass heating system was also upgraded. Extra renewable power generated by new solar photovoltaic panel arrays. Efficiency gains with new building management systems (BMS). New systems being commissioned and tested to the required standards. - We will prioritise low-risk short-payback renewable energy projects at MDDC assets e.g. roof-mounted solar power
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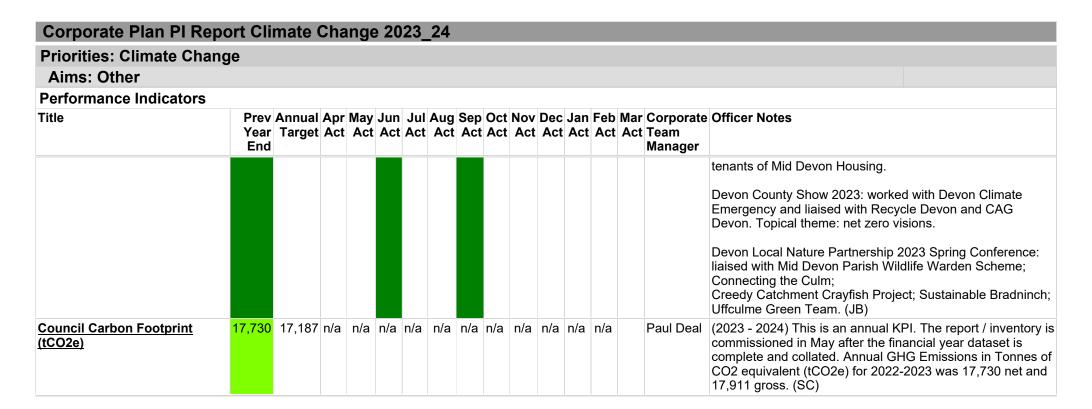
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Corporate Plan Pl Report Climate Change 2023 24 **Priorities: Climate Change Aims: Retro-fitting measures Performance Indicators** Title Prev Annual Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Corporate Officer Notes End Manager arrays. - New EV chargers will be hosted at MDDC car parks, run on renewable power tariffs, to be installed 2023-2024. (JB) **Housing Assistance Policy** 11 (October) scheme has ended (TW) 0 0 0 1 1 1 Simon (Retro-fit schemes supported) Newcombe **Home Improvement Loans** 14 10 (May) Loans drawn down (TW) Simon

Newcombe

sanctioned

Performance Indicators	5													
Title		Target												Officer Notes
Community Schemes (Environmental)	14	4	n/a	n/a	8	n/a	n/a	20	n/a	n/a	n/a	n/a	Paul Deal	(Quarter 2) Actively engaging with community projects / networks / groups / individuals - also local farmers and othe enterprises with a green agenda / project / exemplar. Proactively promoting the sustainability projects and activities of community schemes on the Sustainable Mid Devon website (resource map, events and news, etc.). Community liaison with e.g.: Blackdown Hills Transition; Connecting the Culm; Creedy Catchment Crayfish Project; Exeter Community Energy; Mid Devon Parish Wildlife Warden Scheme; Newton Environmental Wellbeing; Sustainable Bradninch; Sustainable Crediton; Sustainable Tiverton; St Andrew's Church in Cullompton; Uffculme Green Team; Community Action Groups (CAG) Devon; the Recycle Devon team;



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